



Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
TOTAL DEL GASTO	\$74,112,362.00	\$190,000.00	\$74,302,362.00	\$14,410,166.57	\$14,410,166.57	\$59,892,195.43
PODER EJECUTIVO	\$74,112,362.00	\$190,000.00	\$74,302,362.00	\$14,410,166.57	\$14,410,166.57	\$59,892,195.43
PODER LEGISLATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER JUDICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ORGANOS AUTÓNOMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00


MTRA. ARMINDA JUÁREZ ARROYO
DIRECTORA GENERAL

C.P. OSCAR ALTAMIRANO FRANCIA
JEFE DEPARTAMENTO RECURSOS FINANCIEROS


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