

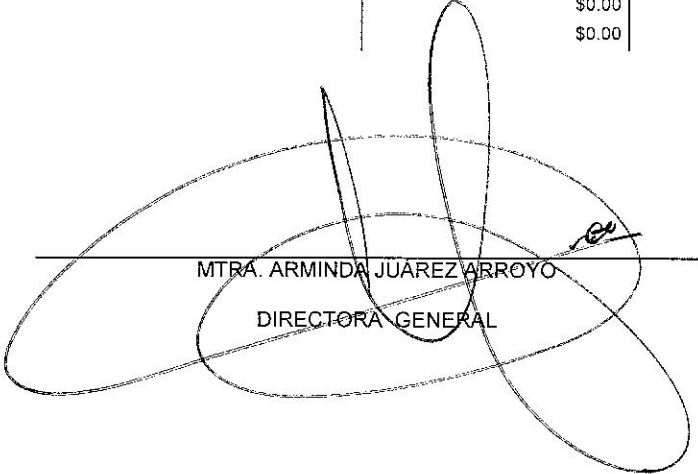


Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos-UA3-GB-SC

Instituto Tecnológico Superior de Teziutlán
ESTADO DE PUEBLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa - Orden de Gobierno
 | Del 01/ene./2021 Al 31/mar./2021

Fecha y hora de Impresión | 01/abr./2021
 04:12 p. m.

| Concepto | Egresos | | | | | |
|------------------------|------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) |
| TOTAL DEL GASTO | \$73,828,462.00 | \$1,217,753.72 | \$75,046,215.72 | \$15,398,805.49 | \$15,398,805.49 | \$59,647,410.23 |
| MODER EJECUTIVO | \$73,828,462.00 | \$1,217,753.72 | \$75,046,215.72 | \$15,398,805.49 | \$15,398,805.49 | \$59,647,410.23 |
| MODER LEGISLATIVO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MODER JUDICIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ORGANOS AUTÓNOMOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



 MTRA. ARMINDA JUÁREZ ARROYO
 DIRECTORA GENERAL



 MTRO. JUAN ANTONIO HERRERA LOPEZ
 SUBDIRECTOR DE SERVICIOS ADMINISTRATIVOS