

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
78 <u>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE S</u>	\$1,250,000.00	\$0.00	\$1,250,000.00	\$871,460.50	\$871,460.50	\$0.00	69.71 %
INGRESOS POR VENTA DE SERVICIOS INSTITUCIONAL	\$1,250,000.00	\$0.00	\$1,250,000.00	\$871,460.50	\$871,460.50	\$0.00	69.71 %
91 <u>TRANSFERENCIAS Y ASIGNACIONES</u>	\$58,176,032.00	\$4,396,411.24	\$62,572,443.24	\$45,374,687.46	\$45,374,687.46	\$0.00	72.51 %
SUBSIDIO FEDERAL	\$29,088,016.00	\$1,731,176.00	\$30,819,192.00	\$22,220,927.00	\$22,220,927.00	\$0.00	72.10 %
SUBSIDIO FEDERAL CAPITULO 1000	\$25,293,927.00	\$1,505,370.00	\$26,799,297.00	\$19,332,206.49	\$19,332,206.49	\$0.00	72.13 %
SUBSIDIO FEDERAL CAPITULO 2000	\$1,547,635.60	\$0.00	\$1,547,635.60	\$1,111,046.35	\$1,111,046.35	\$0.00	71.78 %
SUBSIDIO FEDERAL CAPITULO 3000	\$2,246,453.40	\$225,806.00	\$2,472,259.40	\$1,777,674.16	\$1,777,674.16	\$0.00	71.90 %
SUBSIDIO ESTATAL	\$29,088,016.00	\$1,731,176.00	\$30,819,192.00	\$22,220,927.00	\$22,220,927.00	\$0.00	72.10 %
SUBSIDIO ESTATAL CAPITULO 1000	\$25,293,927.00	\$1,505,370.00	\$26,799,297.00	\$19,332,206.54	\$19,332,206.54	\$0.00	72.13 %
SUBSIDIO ESTATAL CAPITULO 2000	\$1,547,635.60	\$0.00	\$1,547,635.60	\$1,111,046.34	\$1,111,046.34	\$0.00	71.78 %
SUBSIDIO ESTATAL CAPITULO 3000	\$2,246,453.40	\$225,806.00	\$2,472,259.40	\$1,777,674.12	\$1,777,674.12	\$0.00	71.90 %
OTROS INGRESOS	\$0.00	\$934,059.24	\$934,059.24	\$932,833.46	\$932,833.46	\$0.00	99.86 %
PRODEP	\$0.00	\$229,420.41	\$229,420.41	\$229,420.41	\$229,420.41	\$0.00	100.00 %
OTROS RECURSOS DE LIBRE DISPOSICIÓN	\$0.00	\$704,638.83	\$704,638.83	\$703,413.05	\$703,413.05	\$0.00	99.82 %
93 <u>SUBSIDIOS Y SUBVENCIONES</u>	\$9,520,171.00	\$621,749.00	\$10,141,920.00	\$5,123,202.86	\$5,123,202.86	\$0.00	50.51 %
CAPTACIÓN DE DERECHOS	\$9,520,171.00	\$621,749.00	\$10,141,920.00	\$5,123,202.86	\$5,123,202.86	\$0.00	50.51 %
CAPTACIÓN DE DERECHOS CAPITULO 1000	\$1,096,528.00	\$0.00	\$1,096,528.00	\$528,227.75	\$528,227.75	\$0.00	48.17 %
CAPTACIÓN DE DERECHOS CAPITULO 2000	\$1,318,041.60	\$0.00	\$1,318,041.60	\$522,262.68	\$522,262.68	\$0.00	39.62 %
CAPTACIÓN DE DERECHOS CAPITULO 3000	\$5,224,482.87	\$407,931.00	\$5,632,413.87	\$2,749,513.13	\$2,749,513.13	\$0.00	48.81 %
CAPTACIÓN DE DERECHOS CAPITULO 4000	\$540,000.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAPTACIÓN DE DERECHOS CAPITULO 5000	\$1,341,118.53	\$213,818.00	\$1,554,936.53	\$1,323,199.30	\$1,323,199.30	\$0.00	85.09 %
Total	\$68,946,203.00	\$5,018,160.24	\$73,964,363.24	\$51,369,350.82	\$51,369,380.82	\$0.00	69.45 %

MTRA. ARMINDA JUÁREZ ARROYO
 DIRECTORA GENERAL

 C.P. OSCAR ALTAMIRANO FRANCIA
 JEFE DEPARTAMENTO RECURSOS FINANCIEROS

MTRO. JUAN ANTONIO HERRERA LÓPEZ
 SUBDIRECTOR DE SERVICIOS ADMINISTRATIVOS